

# Exhibit I

**Enrollments at  
Completion of Half -  
New EAs**

	<u>Salary on Old Plan</u>	<u>Salary on New Plan</u>	
0 to 30 enrollments	\$28k	\$14k to \$20k	
31 to 44 enrollments	\$28k	\$20k to \$28k	
45 enrollments	\$29k	\$29k	\$640 per + 1 mo. O.T.
46 enrollments	\$29k	\$29k	
47 enrollments	\$30k	\$30k	
48 enrollments	\$31k	\$30k	\$625 per + 1 mo. O.T.
49 enrollments	\$32k	\$31k	
50 enrollments	\$33k	\$32k	\$640 per + 1 mo. O.T.
51 enrollments	\$33k	\$32k	
52 enrollments	\$34k	\$33k	
53 enrollments	\$34k	\$33k	
54 enrollments	\$35k	\$34k	
55 enrollments	\$35k	\$34k	\$618 per + 2 mo. O.T.
56 enrollments	\$36k	\$35k	
57 enrollments	\$36k	\$35k	
58 enrollments	\$37k	\$36k	
59 enrollments	\$37k	\$36k	
60 enrollments	\$38k	\$37k	\$633 per + 2 mo. O.T.
61 enrollments	\$38k	\$37k	
62 enrollments	\$38k	\$38k	
63 enrollments	\$39k	\$38k	
64 enrollments	\$39k	\$39k	
65 enrollments	\$40k	\$40k	\$615 per + 3 mo. O.T.
66 enrollments	\$40k	\$41k	
67 enrollments	\$40k	\$42k	
68 enrollments	\$40k	\$43k	
69 enrollments	\$40k	\$44k	
<u>70 enrollments</u>	<u>\$40k</u>	<u>\$45k</u>	<u>\$643 per + 3 mo. O.T.</u>
71 enrollments	\$41k	\$45k	
72 enrollments	\$41k	\$46k	
73 enrollments	\$41k	\$47k	
74 enrollments	\$42k	\$48k	
75 enrollments	\$42k	\$49k	\$653 per + 4 mo. O.T.
76 enrollments	\$43k	\$50k	
77 enrollments	\$43k	\$51k	
78 enrollments	\$44k	\$52k	
79 enrollments	\$44k	\$53k	
80 enrollments	\$45k	\$55k	\$687 per + 4 mo. O.T.
81 enrollments	\$45k	\$56k	
82 enrollments	\$46k	\$57k	
83 enrollments	\$46k	\$58k	
84 enrollments	\$47k	\$59k	
85 enrollments	\$47k	\$61k	\$717 per + 4 mo. O.T.
86 enrollments	\$48k	\$62k	
87 enrollments	\$48k	\$63k	
88 enrollments	\$49k	\$64k	
89 enrollments	\$49k	\$65k	
<u>90 enrollments</u>	<u>\$50k</u>	<u>\$67k</u>	<u>\$744 per + 5 mo. O.T.</u>
91 enrollments	\$50k	\$68k	
92 enrollments	\$51k	\$68k	
93 enrollments	\$51k	\$69	
94 enrollments	\$52k	\$69	
95 enrollments	\$52k	\$70	\$737 per + 5 mo. O.T.
96 enrollments	\$53k	\$71	
97 enrollments	\$53k	\$72	
98 enrollments	\$54k	\$73	
99 enrollments	\$54k	\$74	
100 enrollments	\$55k	\$75	\$750 per + 5 mo. O.T.

**Enrollments at  
Completion of Half -  
Veteran EAs  
0 to 44 enrollments**

45 enrollments  
46 enrollments  
47 enrollments  
48 enrollments  
49 enrollments  
50 enrollments  
51 enrollments  
52 enrollments  
53 enrollments  
54 enrollments  
55 enrollments  
56 enrollments  
57 enrollments  
58 enrollments  
59 enrollments

**EA Salary on  
Old Plan**  
Remained Same  
(\$28k to \$50k)

Remained Same  
(\$30k to \$50k)

Remained Same  
(\$30k to \$50k)

Remained Same  
(\$30k to \$50k)

Remained Same  
(\$30k to \$50k)

Remained Same  
(\$30k to \$50k)

**EA Salary on  
New Plan**  
\$14k to \$20k

Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut  
Up to 30% Cut

**60 enrollments**

61 enrollments

Remained Same  
(\$30k to \$50k)

**\$29k**

**483 per + 3 mo. O.T.**

62 enrollments

\$29k

63 enrollments

\$30k

64 enrollments

Remained Same  
(\$30k to \$50k)

\$30k

492 per + 3 mo. O.T.

65 enrollments

\$31k

66 enrollments

\$32k

67 enrollments

Remained Same  
(\$30k to \$50k)

\$32k

68 enrollments

\$33k

69 enrollments

\$33k

70 enrollments

Remained Same  
(\$30k to \$50k)

\$34k

500 per + 4 mo. O.T.

71 enrollments

\$35k

72 enrollments

\$35k

73 enrollments

\$36k

74 enrollments

\$40k

\$36k

75 enrollments

\$37k

76 enrollments

\$42k

\$37k

493 per + 4 mo. O.T.

77 enrollments

\$38k

78 enrollments

\$38k

79 enrollments

\$39k

80 enrollments

\$44k

\$39k

500 per + 4 mo. O.T.

81 enrollments

\$40k

82 enrollments

\$40k

83 enrollments

\$41k

84 enrollments

\$41k

85 enrollments

\$46k

\$42k

506 per + 5 mo. O.T.

86 enrollments

\$43k

87 enrollments

\$43k

88 enrollments

\$44k

89 enrollments

\$44k

90 enrollments

\$50k

**\$45k**

**511 per + 5 mo. O.T.**

91 enrollments

\$46k

92 enrollments

\$47k

93 enrollments

\$48k

94 enrollments

\$49k

95 enrollments

\$52k

\$50k

537 per + 5 mo. O.T.

96 enrollments

\$51k

97 enrollments

\$52k

98 enrollments

\$53k

99 enrollments

\$54k

100 enrollments

\$54k

\$55k

560 per + 6 mo. O.T.

101 enrollments

\$56k

102 enrollments

\$57k

103 enrollments

\$58k

104 enrollments

\$59k

105 enrollments

\$58k

\$60k

581 per + 6 mo. O.T.

106 enrollments

\$61k

107 enrollments

\$62k

108 enrollments

\$63k

\$64k